



Winter NSO Excellence Funding per Quadrennial

	2005-06	Torino Quadrennial	Vancouver Quadrennial
Olympic Sports			
Curling	\$ 810,000	\$ 810,000	\$ 3,617,500
Speed Skating LT	\$ 1,023,000	\$ 1,023,000	\$ 7,888,480
Speed Skating ST	\$ 890,000	\$ 890,000	\$ 4,621,329
Hockey M	\$ 843,000	\$ 843,000	\$ 1,405,100
Hockey W	\$ 1,019,000	\$ 1,019,000	\$ 4,849,000
Freestyle	\$ 1,187,000	\$ 1,187,000	\$ 8,420,407
Skeleton	\$ 805,000	\$ 805,000	\$ 3,536,406
Snowboard	\$ 1,321,000	\$ 1,321,000	\$ 6,902,605
Ski Cross	\$ -	\$ -	\$ 3,011,420
Alpine	\$ 1,805,000	\$ 1,805,000	\$ 8,735,400
Bobsleigh	\$ 895,000	\$ 895,000	\$ 4,698,489
Cross Country	\$ 1,085,000	\$ 1,085,000	\$ 4,535,980
Figure Skating	\$ 825,000	\$ 825,000	\$ 2,740,500
Luge	\$ 585,000	\$ 585,000	\$ 2,816,142
Biathlon	\$ 918,000	\$ 918,000	\$ 1,585,298
Ski Jumping	\$ 150,000	\$ 150,000	\$ 262,500
Nordic Combined	\$ -	\$ -	\$ 35,000
Olympic Subtotal:	\$ 14,161,000	\$ 14,161,000	\$ 69,661,556
Paralympic Sports			
Para Alpine	\$ 640,000	\$ 640,000	\$ 4,576,728
Para Nordic	\$ 330,000	\$ 330,000	\$ 2,841,097
Sledge Hockey	\$ 320,000	\$ 320,000	\$ 1,612,000
Wheelchair Curling	\$ 225,000	\$ 225,000	\$ 1,088,500
Paralympic Subtotal:	\$ 1,515,000	\$ 1,515,000	\$ 10,118,325
Canadian Sport Centres			
Enhanced Support*	\$ 1,324,827	\$ 1,324,827	\$ 2,650,000
CSC Subtotal:	\$ 1,324,827	\$ 1,324,827	\$ 2,650,000
Other			
Program Reserve**	\$ -	\$ -	\$ 293,057
Venue Operations***	\$ -	\$ -	\$ 500,000
Research and Innovation	\$ 595,257	\$ 595,257	\$ 7,136,836
Projects	\$ 350,144	\$ 350,144	\$ 1,633,224
Operations****	\$ 1,235,674	\$ 1,235,674	\$ 5,562,454
Other Subtotal:	\$ 2,181,075	\$ 2,181,075	\$ 15,125,571
TOTAL:	\$ 19,181,902	\$ 19,181,902	\$ 97,555,452

Excellence funding is to enhance the sport organization's high performance program and includes support for National Team training and competition, coaching salaries and professional development, staff, equipment, sport medicine and sport science.

* Additional CSC Support in 2005-06

**Program Reserve of \$1,000,000 set aside for unforeseen expenditures relating to High Performance Sport

***Operating costs for various facilities for Calgary, Farnham, Whistler and Vancouver

**** Operations of OTP programs